



MUNICIPIO DE IZAMAL
Estado de Yucatán
Reporte Presupuestal Calendarizado
del 01/ene./2026 al 02/ene./2026

Usu: supervisor
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión | 22/may./2026
03:43 p. m.

| CODIGO | APROBADO | AMP | RED | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
|--------------------------------|----------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 101-2500-2501-1101-250101-1111 | \$1,112,000.00 | \$0.00 | \$0.00 | \$92,666.67 | \$92,666.67 | \$92,666.67 | \$92,666.67 | \$92,666.67 | \$92,666.67 | \$92,666.67 | \$92,666.67 | \$92,666.67 | \$92,666.67 | \$92,666.67 | \$92,666.67 |
| 101-2500-2501-1101-250101-1322 | \$88,000.00 | \$0.00 | \$0.00 | \$7,333.33 | \$7,333.33 | \$7,333.33 | \$7,333.33 | \$7,333.33 | \$7,333.33 | \$7,333.33 | \$7,333.33 | \$7,333.33 | \$7,333.33 | \$7,333.33 | \$7,333.37 |
| 101-2500-2501-1101-250102-2111 | \$30,000.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 102-2500-2501-1101-250101-1131 | \$1,408,896.00 | \$0.00 | \$0.00 | \$117,408.00 | \$117,408.00 | \$117,408.00 | \$117,408.00 | \$117,408.00 | \$117,408.00 | \$117,408.00 | \$117,408.00 | \$117,408.00 | \$117,408.00 | \$117,408.00 | \$117,408.00 |
| 102-2500-2501-1101-250101-1322 | \$58,704.00 | \$0.00 | \$0.00 | \$4,892.00 | \$4,892.00 | \$4,892.00 | \$4,892.00 | \$4,892.00 | \$4,892.00 | \$4,892.00 | \$4,892.00 | \$4,892.00 | \$4,892.00 | \$4,892.00 | \$4,892.00 |
| 102-2500-2501-1101-250101-1521 | \$100,000.00 | \$0.00 | \$0.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| 102-2500-2501-1101-250101-1611 | \$2,400,000.00 | \$0.00 | \$0.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 |
| 102-2500-2501-1101-250102-2111 | \$30,000.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 102-2500-2501-1101-250102-3221 | \$360,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 |
| 102-2500-2501-1101-250102-3451 | \$120,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 102-2500-2501-1101-250102-3511 | \$400,000.00 | \$0.00 | \$0.00 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.37 |
| 102-2500-2501-1101-250102-3711 | \$50,000.00 | \$0.00 | \$0.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.63 |
| 102-2500-2501-1101-250102-3821 | \$2,693,000.00 | \$0.00 | \$0.00 | \$224,416.67 | \$224,416.67 | \$224,416.67 | \$224,416.67 | \$224,416.67 | \$224,416.67 | \$224,416.67 | \$224,416.67 | \$224,416.67 | \$224,416.67 | \$224,416.67 | \$224,416.63 |
| 102-2500-2501-1101-250102-4412 | \$12,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 102-2500-2501-1101-250102-7991 | \$4,745,517.00 | \$0.00 | \$0.00 | \$395,459.75 | \$395,459.75 | \$395,459.75 | \$395,459.75 | \$395,459.75 | \$395,459.75 | \$395,459.75 | \$395,459.75 | \$395,459.75 | \$395,459.75 | \$395,459.75 | \$395,459.75 |
| 105-2500-2501-1101-250104-1131 | \$1,500,000.00 | \$0.00 | \$0.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 |
| 105-2500-2501-1101-250104-1322 | \$122,724.00 | \$0.00 | \$0.00 | \$10,227.00 | \$10,227.00 | \$10,227.00 | \$10,227.00 | \$10,227.00 | \$10,227.00 | \$10,227.00 | \$10,227.00 | \$10,227.00 | \$10,227.00 | \$10,227.00 | \$10,227.00 |
| 105-2500-2501-1101-250104-2461 | \$0.00 | \$10,000.00 | \$0.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| 105-2500-2501-1101-250104-3511 | \$261,000.00 | \$0.00 | -\$10,000.00 | \$20,916.67 | \$20,916.67 | \$20,916.67 | \$20,916.67 | \$20,916.67 | \$20,916.67 | \$20,916.67 | \$20,916.67 | \$20,916.67 | \$20,916.67 | \$20,916.67 | \$20,916.63 |
| 105-2500-2501-1101-250104-4411 | \$439,000.00 | \$0.00 | \$0.00 | \$36,583.33 | \$36,583.33 | \$36,583.33 | \$36,583.33 | \$36,583.33 | \$36,583.33 | \$36,583.33 | \$36,583.33 | \$36,583.33 | \$36,583.33 | \$36,583.33 | \$36,583.37 |
| 106-1900-1901-2501-280101-1131 | \$4,800,000.00 | \$0.00 | \$0.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 | \$400,000.00 |
| 106-1900-1901-2501-280101-1322 | \$200,000.00 | \$0.00 | \$0.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.63 |
| 106-1900-1901-2501-280101-2111 | \$30,000.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 106-1900-1901-2501-280101-2161 | \$20,000.00 | \$0.00 | \$0.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| 106-1900-1901-2501-280101-2611 | \$8,400,000.00 | \$0.00 | \$0.00 | \$700,000.00 | \$700,000.00 | \$700,000.00 | \$700,000.00 | \$700,000.00 | \$700,000.00 | \$700,000.00 | \$700,000.00 | \$700,000.00 | \$700,000.00 | \$700,000.00 | \$700,000.00 |
| 106-1900-1901-2501-280101-2711 | \$513,768.00 | \$0.00 | \$0.00 | \$42,814.00 | \$42,814.00 | \$42,814.00 | \$42,814.00 | \$42,814.00 | \$42,814.00 | \$42,814.00 | \$42,814.00 | \$42,814.00 | \$42,814.00 | \$42,814.00 | \$42,814.00 |



MUNICIPIO DE IZAMAL
Estado de Yucatán
Reporte Presupuestal Calendarizado
del 01/ene./2026 al 02/ene./2026

Usu: supervisor
 Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión | 22/may./2026
 03:43 p. m.

| CODIGO | APROBADO | AMP | RED | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
|--------------------------------|-----------------|--------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 106-1900-1901-2501-280101-2821 | \$250,000.00 | \$0.00 | \$0.00 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.37 |
| 106-1900-1901-2501-280101-2961 | \$50,000.00 | \$0.00 | \$0.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.63 |
| 106-1900-1901-2501-280101-3111 | \$11,000,000.00 | \$0.00 | \$0.00 | \$916,666.67 | \$916,666.67 | \$916,666.67 | \$916,666.67 | \$916,666.67 | \$916,666.67 | \$916,666.67 | \$916,666.67 | \$916,666.67 | \$916,666.67 | \$916,666.67 | \$916,666.63 |
| 106-1900-1901-2501-280101-3341 | \$150,000.00 | \$0.00 | \$0.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 |
| 106-1900-1901-2501-280101-3412 | \$50,000.00 | \$0.00 | \$0.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.63 |
| 106-1900-1901-2501-280101-3511 | \$688,000.00 | \$0.00 | \$0.00 | \$57,333.33 | \$57,333.33 | \$57,333.33 | \$57,333.33 | \$57,333.33 | \$57,333.33 | \$57,333.33 | \$57,333.33 | \$57,333.33 | \$57,333.33 | \$57,333.33 | \$57,333.37 |
| 106-1900-1901-2501-280101-3551 | \$2,400,000.00 | \$0.00 | \$0.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 |
| 106-1900-1901-2501-280101-5111 | \$400,000.00 | \$0.00 | \$0.00 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.37 |
| 106-1900-1901-2501-280101-5411 | \$2,000,000.00 | \$0.00 | \$0.00 | \$166,666.67 | \$166,666.67 | \$166,666.67 | \$166,666.67 | \$166,666.67 | \$166,666.67 | \$166,666.67 | \$166,666.67 | \$166,666.67 | \$166,666.67 | \$166,666.67 | \$166,666.63 |
| 106-1900-1901-2501-280101-5511 | \$500,000.00 | \$0.00 | \$0.00 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.63 |
| 107-2500-2501-1101-250101-1131 | \$3,764,632.00 | \$0.00 | \$0.00 | \$313,719.33 | \$313,719.33 | \$313,719.33 | \$313,719.33 | \$313,719.33 | \$313,719.33 | \$313,719.33 | \$313,719.33 | \$313,719.33 | \$313,719.33 | \$313,719.33 | \$313,719.37 |
| 107-2500-2501-1101-250101-1322 | \$279,969.00 | \$0.00 | \$0.00 | \$23,330.75 | \$23,330.75 | \$23,330.75 | \$23,330.75 | \$23,330.75 | \$23,330.75 | \$23,330.75 | \$23,330.75 | \$23,330.75 | \$23,330.75 | \$23,330.75 | \$23,330.75 |
| 107-2500-2501-1101-250102-2111 | \$1,182,000.00 | \$0.00 | \$0.00 | \$98,500.00 | \$98,500.00 | \$98,500.00 | \$98,500.00 | \$98,500.00 | \$98,500.00 | \$98,500.00 | \$98,500.00 | \$98,500.00 | \$98,500.00 | \$98,500.00 | \$98,500.00 |
| 107-2500-2501-1101-250102-2121 | \$150,000.00 | \$0.00 | \$0.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 |
| 107-2500-2501-1101-250102-2161 | \$145,000.00 | \$0.00 | \$0.00 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.33 | \$12,083.37 |
| 107-2500-2501-1101-250102-2211 | \$130,000.00 | \$0.00 | \$0.00 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.33 | \$10,833.37 |
| 107-2500-2501-1101-250102-2231 | \$50,000.00 | \$0.00 | \$0.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.63 |
| 107-2500-2501-1101-250102-2481 | \$15,000.00 | \$0.00 | \$0.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 |
| 107-2500-2501-1101-250102-2521 | \$20,000.00 | \$0.00 | \$0.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| 107-2500-2501-1101-250102-2541 | \$80,000.00 | \$0.00 | \$0.00 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.63 |
| 107-2500-2501-1101-250102-2611 | \$832,000.00 | \$0.00 | \$0.00 | \$69,333.33 | \$69,333.33 | \$69,333.33 | \$69,333.33 | \$69,333.33 | \$69,333.33 | \$69,333.33 | \$69,333.33 | \$69,333.33 | \$69,333.33 | \$69,333.33 | \$69,333.37 |
| 107-2500-2501-1101-250102-2821 | \$568,490.00 | \$0.00 | \$0.00 | \$47,374.17 | \$47,374.17 | \$47,374.17 | \$47,374.17 | \$47,374.17 | \$47,374.17 | \$47,374.17 | \$47,374.17 | \$47,374.17 | \$47,374.17 | \$47,374.17 | \$47,374.13 |
| 107-2500-2501-1101-250102-2961 | \$450,000.00 | \$0.00 | \$0.00 | \$37,500.00 | \$37,500.00 | \$37,500.00 | \$37,500.00 | \$37,500.00 | \$37,500.00 | \$37,500.00 | \$37,500.00 | \$37,500.00 | \$37,500.00 | \$37,500.00 | \$37,500.00 |
| 107-2500-2501-1101-250102-3141 | \$5,000.00 | \$0.00 | \$0.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |
| 107-2500-2501-1101-250102-3171 | \$80,000.00 | \$0.00 | \$0.00 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.63 |
| 107-2500-2501-1101-250102-3311 | \$1,700,000.00 | \$0.00 | \$0.00 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.67 | \$141,666.63 |
| 107-2500-2501-1101-250102-3331 | \$300,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 |



MUNICIPIO DE IZAMAL
Estado de Yucatán
Reporte Presupuestal Calendarizado
del 01/ene./2026 al 02/ene./2026

Usu: supervisor
Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión | 22/may./2026
03:43 p. m.

| CODIGO | APROBADO | AMP | RED | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
|--------------------------------|----------------|--------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 107-2500-2501-1101-250102-3412 | \$170,000.00 | \$0.00 | \$0.00 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.67 | \$14,166.67 |
| 107-2500-2501-1101-250102-3511 | \$1,503,000.00 | \$0.00 | \$0.00 | \$125,250.00 | \$125,250.00 | \$125,250.00 | \$125,250.00 | \$125,250.00 | \$125,250.00 | \$125,250.00 | \$125,250.00 | \$125,250.00 | \$125,250.00 | \$125,250.00 | \$125,250.00 |
| 107-2500-2501-1101-250102-3921 | \$500,000.00 | \$0.00 | \$0.00 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 |
| 107-2500-2501-1101-250102-4411 | \$882,950.00 | \$0.00 | \$0.00 | \$73,579.17 | \$73,579.17 | \$73,579.17 | \$73,579.17 | \$73,579.17 | \$73,579.17 | \$73,579.17 | \$73,579.17 | \$73,579.17 | \$73,579.17 | \$73,579.17 | \$73,579.17 |
| 107-2500-2501-1101-250102-5111 | \$90,000.00 | \$0.00 | \$0.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 |
| 107-2500-2501-1101-250102-5191 | \$10,000.00 | \$0.00 | \$0.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 |
| 107-2500-2501-1101-250102-5291 | \$500,000.00 | \$0.00 | \$0.00 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 |
| 107-2500-2501-1101-250102-5671 | \$225,000.00 | \$0.00 | \$0.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 | \$18,750.00 |
| 107-2500-2501-1401-250100-2111 | \$100,000.00 | \$0.00 | \$0.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 |
| 107-2500-2501-1401-250100-2131 | \$50,000.00 | \$0.00 | \$0.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 |
| 107-2500-2501-1401-250100-2151 | \$30,000.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 107-2500-2501-1401-250100-2161 | \$100,000.00 | \$0.00 | \$0.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 |
| 107-2500-2501-1401-250100-2421 | \$20,000.00 | \$0.00 | \$0.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 |
| 107-2500-2501-1401-250100-2461 | \$30,000.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 107-2500-2501-1401-250100-2481 | \$30,000.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 107-2500-2501-1401-250100-2511 | \$20,000.00 | \$0.00 | \$0.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 |
| 107-2500-2501-1401-250100-2591 | \$20,000.00 | \$0.00 | \$0.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 |
| 107-2500-2501-1401-250100-2611 | \$30,000.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 107-2500-2501-1401-250100-2731 | \$30,000.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 107-2500-2501-1401-250100-2911 | \$20,000.00 | \$0.00 | \$0.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 |
| 107-2500-2501-1401-250100-3221 | \$50,000.00 | \$0.00 | \$0.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 |
| 107-2500-2501-1401-250100-3291 | \$300,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| 107-2500-2501-1401-250100-3311 | \$250,000.00 | \$0.00 | \$0.00 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 |
| 107-2500-2501-1401-250100-3781 | \$100,000.00 | \$0.00 | \$0.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 |
| 107-2500-2501-1401-250100-3791 | \$100,000.00 | \$0.00 | \$0.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 |
| 107-2500-2501-1401-250100-3821 | \$1,720,000.00 | \$0.00 | \$0.00 | \$143,333.33 | \$143,333.33 | \$143,333.33 | \$143,333.33 | \$143,333.33 | \$143,333.33 | \$143,333.33 | \$143,333.33 | \$143,333.33 | \$143,333.33 | \$143,333.33 | \$143,333.33 |
| 108-1800-1801-2503-180102-3321 | \$400,000.00 | \$0.00 | \$0.00 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 |



MUNICIPIO DE IZAMAL
Estado de Yucatán
Reporte Presupuestal Calendarizado
del 01/ene./2026 al 02/ene./2026

Usr: supervisor
 Rep: rptPresupuestalCalendarizado

Fecha y | 22/may./2026
 hora de Impresión | 03:43 p. m.

| CODIGO | APROBADO | AMP | RED | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
|--------------------------------|-----------------|--------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 108-1800-1801-2503-180102-6211 | \$15,000,000.00 | \$0.00 | \$0.00 | \$1,250,000.00 | \$1,250,000.00 | \$1,250,000.00 | \$1,250,000.00 | \$1,250,000.00 | \$1,250,000.00 | \$1,250,000.00 | \$1,250,000.00 | \$1,250,000.00 | \$1,250,000.00 | \$1,250,000.00 | \$1,250,000.00 |
| 108-1800-1801-2503-180102-6221 | \$3,517,000.22 | \$0.00 | \$0.00 | \$293,083.35 | \$293,083.35 | \$293,083.35 | \$293,083.35 | \$293,083.35 | \$293,083.35 | \$293,083.35 | \$293,083.35 | \$293,083.35 | \$293,083.35 | \$293,083.35 | \$293,083.37 |
| 108-1800-1801-2503-180102-6291 | \$1,000,000.00 | \$0.00 | \$0.00 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.33 | \$83,333.37 |
| 108-1800-1801-2503-180103-6211 | \$25,778,366.00 | \$0.00 | \$0.00 | \$2,148,197.17 | \$2,148,197.17 | \$2,148,197.17 | \$2,148,197.17 | \$2,148,197.17 | \$2,148,197.17 | \$2,148,197.17 | \$2,148,197.17 | \$2,148,197.17 | \$2,148,197.17 | \$2,148,197.17 | \$2,148,197.13 |
| 108-1800-1801-2503-180103-6291 | \$2,802,280.00 | \$0.00 | \$0.00 | \$233,523.33 | \$233,523.33 | \$233,523.33 | \$233,523.33 | \$233,523.33 | \$233,523.33 | \$233,523.33 | \$233,523.33 | \$233,523.33 | \$233,523.33 | \$233,523.33 | \$233,523.37 |
| 108-2500-2501-1101-250101-1131 | \$4,362,152.00 | \$0.00 | \$0.00 | \$363,512.67 | \$363,512.67 | \$363,512.67 | \$363,512.67 | \$363,512.67 | \$363,512.67 | \$363,512.67 | \$363,512.67 | \$363,512.67 | \$363,512.67 | \$363,512.67 | \$363,512.63 |
| 108-2500-2501-1101-250101-1322 | \$223,423.00 | \$0.00 | \$0.00 | \$18,618.58 | \$18,618.58 | \$18,618.58 | \$18,618.58 | \$18,618.58 | \$18,618.58 | \$18,618.58 | \$18,618.58 | \$18,618.58 | \$18,618.58 | \$18,618.58 | \$18,618.62 |
| 108-2500-2501-2505-250103-6111 | \$72,000,000.76 | \$0.00 | \$0.00 | \$6,000,000.06 | \$6,000,000.06 | \$6,000,000.06 | \$6,000,000.06 | \$6,000,000.06 | \$6,000,000.06 | \$6,000,000.06 | \$6,000,000.06 | \$6,000,000.06 | \$6,000,000.06 | \$6,000,000.06 | \$6,000,000.10 |
| 110-2500-2501-1101-250101-1131 | \$1,051,224.00 | \$0.00 | \$0.00 | \$87,602.00 | \$87,602.00 | \$87,602.00 | \$87,602.00 | \$87,602.00 | \$87,602.00 | \$87,602.00 | \$87,602.00 | \$87,602.00 | \$87,602.00 | \$87,602.00 | \$87,602.00 |
| 110-2500-2501-1101-250101-1322 | \$43,801.00 | \$0.00 | \$0.00 | \$3,650.08 | \$3,650.08 | \$3,650.08 | \$3,650.08 | \$3,650.08 | \$3,650.08 | \$3,650.08 | \$3,650.08 | \$3,650.08 | \$3,650.08 | \$3,650.08 | \$3,650.12 |
| 110-2500-2501-1101-250102-2111 | \$30,000.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 110-2500-2501-1101-250102-2511 | \$10,000.00 | \$0.00 | \$0.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| 110-2500-2501-1101-250102-2821 | \$81,510.00 | \$0.00 | \$0.00 | \$6,792.50 | \$6,792.50 | \$6,792.50 | \$6,792.50 | \$6,792.50 | \$6,792.50 | \$6,792.50 | \$6,792.50 | \$6,792.50 | \$6,792.50 | \$6,792.50 | \$6,792.50 |
| 111-2500-2501-1101-250101-1131 | \$2,386,632.00 | \$0.00 | \$0.00 | \$198,886.00 | \$198,886.00 | \$198,886.00 | \$198,886.00 | \$198,886.00 | \$198,886.00 | \$198,886.00 | \$198,886.00 | \$198,886.00 | \$198,886.00 | \$198,886.00 | \$198,886.00 |
| 111-2500-2501-1101-250101-1322 | \$99,443.00 | \$0.00 | \$0.00 | \$8,286.92 | \$8,286.92 | \$8,286.92 | \$8,286.92 | \$8,286.92 | \$8,286.92 | \$8,286.92 | \$8,286.92 | \$8,286.92 | \$8,286.92 | \$8,286.92 | \$8,286.88 |
| 111-2500-2501-1101-250102-2111 | \$55,000.00 | \$0.00 | \$0.00 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.37 |
| 111-2500-2501-1101-250102-2121 | \$30,000.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 111-2500-2501-1101-250102-2161 | \$35,000.00 | \$0.00 | \$0.00 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.67 | \$2,916.63 |
| 111-2500-2501-1101-250102-2611 | \$48,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| 111-2500-2501-1101-250102-2731 | \$23,232.00 | \$0.00 | \$0.00 | \$1,936.00 | \$1,936.00 | \$1,936.00 | \$1,936.00 | \$1,936.00 | \$1,936.00 | \$1,936.00 | \$1,936.00 | \$1,936.00 | \$1,936.00 | \$1,936.00 | \$1,936.00 |
| 111-2500-2501-1101-250102-3821 | \$20,000.00 | \$350,000.00 | \$0.00 | \$30,833.34 | \$30,833.34 | \$30,833.34 | \$30,833.34 | \$30,833.34 | \$30,833.34 | \$30,833.34 | \$30,833.34 | \$30,833.34 | \$30,833.34 | \$30,833.34 | \$30,833.26 |
| 111-2500-2501-1101-250102-4412 | \$4,930,000.00 | \$0.00 | -\$350,000.00 | \$381,666.66 | \$381,666.66 | \$381,666.66 | \$381,666.66 | \$381,666.66 | \$381,666.66 | \$381,666.66 | \$381,666.66 | \$381,666.66 | \$381,666.66 | \$381,666.66 | \$381,666.74 |
| 111-2500-2501-1101-250102-4413 | \$300,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| 111-2500-2501-1101-250102-5671 | \$75,000.00 | \$0.00 | \$0.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 | \$6,250.00 |
| 113-2500-2501-1101-250101-1131 | \$307,680.00 | \$0.00 | \$0.00 | \$25,640.00 | \$25,640.00 | \$25,640.00 | \$25,640.00 | \$25,640.00 | \$25,640.00 | \$25,640.00 | \$25,640.00 | \$25,640.00 | \$25,640.00 | \$25,640.00 | \$25,640.00 |
| 113-2500-2501-1101-250101-1322 | \$12,820.00 | \$0.00 | \$0.00 | \$1,068.33 | \$1,068.33 | \$1,068.33 | \$1,068.33 | \$1,068.33 | \$1,068.33 | \$1,068.33 | \$1,068.33 | \$1,068.33 | \$1,068.33 | \$1,068.33 | \$1,068.37 |
| 113-2500-2501-1101-250102-2111 | \$20,000.00 | \$0.00 | \$0.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |



MUNICIPIO DE IZAMAL
Estado de Yucatán
Reporte Presupuestal Calendarizado
del 01/ene./2026 al 02/ene./2026

Usu: supervisor
 Rep: rptPresupuestalCalendarizado

Fecha y | 22/may./2026
 hora de Impresión | 03:43 p. m.

| CODIGO | APROBADO | AMP | RED | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
|--------------------------------|----------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 113-2500-2501-1101-250102-2121 | \$7,000.00 | \$0.00 | \$0.00 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.33 | \$583.37 |
| 113-2500-2501-1101-250102-2161 | \$23,000.00 | \$0.00 | \$0.00 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.67 | \$1,916.63 |
| 113-2500-2501-1101-250102-3121 | \$50,000.00 | \$0.00 | \$0.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.63 |
| 113-2500-2501-1101-250102-3251 | \$2,640,000.00 | \$0.00 | \$0.00 | \$220,000.00 | \$220,000.00 | \$220,000.00 | \$220,000.00 | \$220,000.00 | \$220,000.00 | \$220,000.00 | \$220,000.00 | \$220,000.00 | \$220,000.00 | \$220,000.00 | \$220,000.00 |
| 113-2500-2501-1101-250102-3551 | \$1,678,000.00 | \$0.00 | \$0.00 | \$139,833.33 | \$139,833.33 | \$139,833.33 | \$139,833.33 | \$139,833.33 | \$139,833.33 | \$139,833.33 | \$139,833.33 | \$139,833.33 | \$139,833.33 | \$139,833.33 | \$139,833.37 |
| 114-2500-2501-1101-250111-1131 | \$350,184.00 | \$0.00 | \$0.00 | \$29,182.00 | \$29,182.00 | \$29,182.00 | \$29,182.00 | \$29,182.00 | \$29,182.00 | \$29,182.00 | \$29,182.00 | \$29,182.00 | \$29,182.00 | \$29,182.00 | \$29,182.00 |
| 114-2500-2501-1101-250111-1322 | \$14,591.00 | \$0.00 | \$0.00 | \$1,215.92 | \$1,215.92 | \$1,215.92 | \$1,215.92 | \$1,215.92 | \$1,215.92 | \$1,215.92 | \$1,215.92 | \$1,215.92 | \$1,215.92 | \$1,215.92 | \$1,215.88 |
| 114-2500-2501-1101-250111-2111 | \$30,000.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 114-2500-2501-1101-250111-2161 | \$20,000.00 | \$0.00 | \$0.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| 114-2500-2501-1101-250111-4411 | \$567,550.00 | \$0.00 | \$0.00 | \$47,295.83 | \$47,295.83 | \$47,295.83 | \$47,295.83 | \$47,295.83 | \$47,295.83 | \$47,295.83 | \$47,295.83 | \$47,295.83 | \$47,295.83 | \$47,295.83 | \$47,295.87 |
| 115-2500-2501-1101-250101-1131 | \$458,664.00 | \$0.00 | \$0.00 | \$38,222.00 | \$38,222.00 | \$38,222.00 | \$38,222.00 | \$38,222.00 | \$38,222.00 | \$38,222.00 | \$38,222.00 | \$38,222.00 | \$38,222.00 | \$38,222.00 | \$38,222.00 |
| 115-2500-2501-1101-250101-1322 | \$19,111.00 | \$0.00 | \$0.00 | \$1,592.58 | \$1,592.58 | \$1,592.58 | \$1,592.58 | \$1,592.58 | \$1,592.58 | \$1,592.58 | \$1,592.58 | \$1,592.58 | \$1,592.58 | \$1,592.58 | \$1,592.62 |
| 115-2500-2501-1101-250102-2111 | \$20,000.00 | \$0.00 | \$0.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| 115-2500-2501-1101-250102-2121 | \$100,000.00 | \$0.00 | \$0.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| 115-2500-2501-1101-250102-2161 | \$20,000.00 | \$0.00 | \$0.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| 115-2500-2501-1101-250102-3511 | \$185,000.00 | \$0.00 | \$0.00 | \$15,416.67 | \$15,416.67 | \$15,416.67 | \$15,416.67 | \$15,416.67 | \$15,416.67 | \$15,416.67 | \$15,416.67 | \$15,416.67 | \$15,416.67 | \$15,416.67 | \$15,416.63 |
| 115-2500-2501-1101-250102-3661 | \$0.00 | \$25,000.00 | \$0.00 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.33 | \$2,083.37 |
| 115-2500-2501-1101-250102-3711 | \$50,000.00 | \$0.00 | \$0.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.63 |
| 115-2500-2501-1101-250102-3751 | \$50,000.00 | \$0.00 | \$0.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.63 |
| 115-2500-2501-1101-250102-3821 | \$1,125,000.00 | \$0.00 | -\$25,000.00 | \$91,666.67 | \$91,666.67 | \$91,666.67 | \$91,666.67 | \$91,666.67 | \$91,666.67 | \$91,666.67 | \$91,666.67 | \$91,666.67 | \$91,666.67 | \$91,666.67 | \$91,666.63 |
| 116-2500-2501-1101-250108-1131 | \$144,480.00 | \$0.00 | \$0.00 | \$12,040.00 | \$12,040.00 | \$12,040.00 | \$12,040.00 | \$12,040.00 | \$12,040.00 | \$12,040.00 | \$12,040.00 | \$12,040.00 | \$12,040.00 | \$12,040.00 | \$12,040.00 |
| 116-2500-2501-1101-250108-1322 | \$6,020.00 | \$0.00 | \$0.00 | \$501.67 | \$501.67 | \$501.67 | \$501.67 | \$501.67 | \$501.67 | \$501.67 | \$501.67 | \$501.67 | \$501.67 | \$501.67 | \$501.63 |
| 116-2500-2501-1101-250108-4411 | \$68,500.00 | \$0.00 | \$0.00 | \$5,708.33 | \$5,708.33 | \$5,708.33 | \$5,708.33 | \$5,708.33 | \$5,708.33 | \$5,708.33 | \$5,708.33 | \$5,708.33 | \$5,708.33 | \$5,708.33 | \$5,708.37 |
| 117-2500-2501-1101-250101-1131 | \$461,064.00 | \$0.00 | \$0.00 | \$38,422.00 | \$38,422.00 | \$38,422.00 | \$38,422.00 | \$38,422.00 | \$38,422.00 | \$38,422.00 | \$38,422.00 | \$38,422.00 | \$38,422.00 | \$38,422.00 | \$38,422.00 |
| 117-2500-2501-1101-250101-1322 | \$19,211.00 | \$0.00 | \$0.00 | \$1,600.92 | \$1,600.92 | \$1,600.92 | \$1,600.92 | \$1,600.92 | \$1,600.92 | \$1,600.92 | \$1,600.92 | \$1,600.92 | \$1,600.92 | \$1,600.92 | \$1,600.88 |
| 117-2500-2501-1101-250102-2121 | \$20,000.00 | \$0.00 | \$0.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| 117-2500-2501-1101-250102-4411 | \$350,000.00 | \$0.00 | \$0.00 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.67 | \$29,166.63 |



MUNICIPIO DE IZAMAL
Estado de Yucatán
Reporte Presupuestal Calendarizado
del 01/ene./2026 al 02/ene./2026

Usr: supervisor
 Rep: rptPresupuestalCalendarizado

Fecha y 22/may./2026
 hora de Impresión 03:43 p. m.

| CODIGO | APROBADO | AMP | RED | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
|--------------------------------|----------------|-------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 118-2500-2501-1101-250106-1131 | \$1,541,784.00 | \$0.00 | \$0.00 | \$128,482.00 | \$128,482.00 | \$128,482.00 | \$128,482.00 | \$128,482.00 | \$128,482.00 | \$128,482.00 | \$128,482.00 | \$128,482.00 | \$128,482.00 | \$128,482.00 | \$128,482.00 |
| 118-2500-2501-1101-250106-1322 | \$64,241.00 | \$0.00 | \$0.00 | \$5,353.42 | \$5,353.42 | \$5,353.42 | \$5,353.42 | \$5,353.42 | \$5,353.42 | \$5,353.42 | \$5,353.42 | \$5,353.42 | \$5,353.42 | \$5,353.42 | \$5,353.38 |
| 118-2500-2501-1101-250106-2111 | \$0.00 | \$20,000.00 | \$0.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| 118-2500-2501-1101-250106-2161 | \$0.00 | \$20,000.00 | \$0.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| 118-2500-2501-1101-250106-2211 | \$0.00 | \$30,000.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 118-2500-2501-1101-250106-2231 | \$0.00 | \$5,000.00 | \$0.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |
| 118-2500-2501-1101-250106-3751 | \$0.00 | \$5,000.00 | \$0.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |
| 118-2500-2501-1101-250106-3821 | \$0.00 | \$60,000.00 | \$0.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| 118-2500-2501-1101-250106-4411 | \$3,200,000.00 | \$0.00 | -\$140,000.00 | \$255,000.00 | \$255,000.00 | \$255,000.00 | \$255,000.00 | \$255,000.00 | \$255,000.00 | \$255,000.00 | \$255,000.00 | \$255,000.00 | \$255,000.00 | \$255,000.00 | \$255,000.00 |
| 119-2500-2501-1101-250107-1131 | \$1,094,640.00 | \$0.00 | \$0.00 | \$91,220.00 | \$91,220.00 | \$91,220.00 | \$91,220.00 | \$91,220.00 | \$91,220.00 | \$91,220.00 | \$91,220.00 | \$91,220.00 | \$91,220.00 | \$91,220.00 | \$91,220.00 |
| 119-2500-2501-1101-250107-1322 | \$45,610.00 | \$0.00 | \$0.00 | \$3,800.83 | \$3,800.83 | \$3,800.83 | \$3,800.83 | \$3,800.83 | \$3,800.83 | \$3,800.83 | \$3,800.83 | \$3,800.83 | \$3,800.83 | \$3,800.83 | \$3,800.87 |
| 119-2500-2501-1101-250107-3821 | \$4,000,000.00 | \$0.00 | \$0.00 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.33 | \$333,333.37 |
| 121-2500-2501-1101-250101-1131 | \$343,200.00 | \$0.00 | \$0.00 | \$28,600.00 | \$28,600.00 | \$28,600.00 | \$28,600.00 | \$28,600.00 | \$28,600.00 | \$28,600.00 | \$28,600.00 | \$28,600.00 | \$28,600.00 | \$28,600.00 | \$28,600.00 |
| 121-2500-2501-1101-250101-1322 | \$14,300.00 | \$0.00 | \$0.00 | \$1,191.67 | \$1,191.67 | \$1,191.67 | \$1,191.67 | \$1,191.67 | \$1,191.67 | \$1,191.67 | \$1,191.67 | \$1,191.67 | \$1,191.67 | \$1,191.67 | \$1,191.63 |
| 121-2500-2501-1101-250102-2111 | \$30,000.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 121-2500-2501-1101-250102-2121 | \$20,000.00 | \$0.00 | \$0.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| 121-2500-2501-1101-250102-2161 | \$20,000.00 | \$0.00 | \$0.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| 121-2500-2501-1101-250102-2211 | \$10,000.00 | \$0.00 | \$0.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| 121-2500-2501-1101-250102-3811 | \$212,000.00 | \$0.00 | \$0.00 | \$17,666.67 | \$17,666.67 | \$17,666.67 | \$17,666.67 | \$17,666.67 | \$17,666.67 | \$17,666.67 | \$17,666.67 | \$17,666.67 | \$17,666.67 | \$17,666.67 | \$17,666.63 |
| 123-2500-2501-1101-250101-1131 | \$792,000.00 | \$0.00 | \$0.00 | \$66,000.00 | \$66,000.00 | \$66,000.00 | \$66,000.00 | \$66,000.00 | \$66,000.00 | \$66,000.00 | \$66,000.00 | \$66,000.00 | \$66,000.00 | \$66,000.00 | \$66,000.00 |
| 123-2500-2501-1101-250101-1322 | \$33,000.00 | \$0.00 | \$0.00 | \$2,750.00 | \$2,750.00 | \$2,750.00 | \$2,750.00 | \$2,750.00 | \$2,750.00 | \$2,750.00 | \$2,750.00 | \$2,750.00 | \$2,750.00 | \$2,750.00 | \$2,750.00 |
| 123-2500-2501-1101-250102-2111 | \$50,000.00 | \$0.00 | \$0.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.63 |
| 123-2500-2501-1101-250102-2161 | \$20,000.00 | \$0.00 | \$0.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| 123-2500-2501-1101-250102-3821 | \$80,000.00 | \$0.00 | \$0.00 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.67 | \$6,666.63 |
| 123-2500-2501-1101-250102-4411 | \$1,850,000.00 | \$0.00 | \$0.00 | \$154,166.67 | \$154,166.67 | \$154,166.67 | \$154,166.67 | \$154,166.67 | \$154,166.67 | \$154,166.67 | \$154,166.67 | \$154,166.67 | \$154,166.67 | \$154,166.67 | \$154,166.63 |
| 125-2500-2501-1101-250101-1131 | \$1,320,000.00 | \$0.00 | \$0.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 | \$110,000.00 |
| 125-2500-2501-1101-250101-1322 | \$55,000.00 | \$0.00 | \$0.00 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.33 | \$4,583.37 |



MUNICIPIO DE IZAMAL
Estado de Yucatán
Reporte Presupuestal Calendarizado
del 01/ene./2026 al 02/ene./2026

Usr: supervisor
 Rep: rptPresupuestalCalendarizado

Fecha y hora de Impresión | 22/may./2026
 03:43 p. m.

| CODIGO | APROBADO | AMP | RED | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
|--------------------------------|--------------------------|---------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|
| 125-2500-2501-1101-250102-2111 | \$10,000.00 | \$0.00 | \$0.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| 125-2500-2501-1101-250102-2121 | \$30,000.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 125-2500-2501-1101-250102-2161 | \$10,000.00 | \$0.00 | \$0.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| 125-2500-2501-1101-250102-2511 | \$42,000.00 | \$0.00 | \$0.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 |
| 125-2500-2501-1101-250102-3511 | \$800,000.00 | \$0.00 | \$0.00 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.67 | \$66,666.63 |
| 129-2500-2501-1101-250105-1131 | \$720,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$60,000.00 | \$60,000.00 | \$60,000.00 | \$60,000.00 | \$60,000.00 | \$60,000.00 | \$60,000.00 | \$60,000.00 | \$60,000.00 | \$60,000.00 | \$60,000.00 |
| 129-2500-2501-1101-250105-1322 | \$30,000.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 129-2500-2501-1101-250105-3631 | \$200,000.00 | \$0.00 | \$0.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.63 |
| 130-2500-2501-1101-250109-1131 | \$688,584.00 | \$0.00 | \$0.00 | \$57,382.00 | \$57,382.00 | \$57,382.00 | \$57,382.00 | \$57,382.00 | \$57,382.00 | \$57,382.00 | \$57,382.00 | \$57,382.00 | \$57,382.00 | \$57,382.00 | \$57,382.00 |
| 130-2500-2501-1101-250109-1322 | \$28,691.00 | \$0.00 | \$0.00 | \$2,390.92 | \$2,390.92 | \$2,390.92 | \$2,390.92 | \$2,390.92 | \$2,390.92 | \$2,390.92 | \$2,390.92 | \$2,390.92 | \$2,390.92 | \$2,390.92 | \$2,390.88 |
| 130-2500-2501-1101-250109-3821 | \$250,000.00 | \$0.00 | \$0.00 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.33 | \$20,833.37 |
| 131-2500-2501-1101-250110-1131 | \$320,184.00 | \$0.00 | \$0.00 | \$26,682.00 | \$26,682.00 | \$26,682.00 | \$26,682.00 | \$26,682.00 | \$26,682.00 | \$26,682.00 | \$26,682.00 | \$26,682.00 | \$26,682.00 | \$26,682.00 | \$26,682.00 |
| 131-2500-2501-1101-250110-1322 | \$13,341.00 | \$0.00 | \$0.00 | \$1,111.75 | \$1,111.75 | \$1,111.75 | \$1,111.75 | \$1,111.75 | \$1,111.75 | \$1,111.75 | \$1,111.75 | \$1,111.75 | \$1,111.75 | \$1,111.75 | \$1,111.75 |
| 132-2500-2501-1101-250112-1131 | \$672,000.00 | \$0.00 | \$0.00 | \$56,000.00 | \$56,000.00 | \$56,000.00 | \$56,000.00 | \$56,000.00 | \$56,000.00 | \$56,000.00 | \$56,000.00 | \$56,000.00 | \$56,000.00 | \$56,000.00 | \$56,000.00 |
| 132-2500-2501-1101-250112-1322 | \$28,000.00 | \$0.00 | \$0.00 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.33 | \$2,333.37 |
| 132-2500-2501-1101-250112-2111 | \$30,000.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 132-2500-2501-1101-250112-2121 | \$30,000.00 | \$0.00 | \$0.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 132-2500-2501-1101-250112-2211 | \$10,000.00 | \$0.00 | \$0.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| 132-2500-2501-1101-250112-4411 | \$3,000,000.00 | \$0.00 | \$0.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 |
| 134-2500-2501-1101-250113-2161 | \$50,000.00 | \$0.00 | \$0.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.63 |
| 134-2500-2501-1101-250113-2461 | \$1,450,000.00 | \$0.00 | \$0.00 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.33 | \$120,833.37 |
| 134-2500-2501-1101-250113-2471 | \$50,000.00 | \$0.00 | \$0.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.63 |
| 134-2500-2501-1101-250113-3511 | \$805,000.00 | \$0.00 | \$0.00 | \$67,083.33 | \$67,083.33 | \$67,083.33 | \$67,083.33 | \$67,083.33 | \$67,083.33 | \$67,083.33 | \$67,083.33 | \$67,083.33 | \$67,083.33 | \$67,083.33 | \$67,083.37 |
| Total | \$231,199,163.... | \$525,000.00 | -\$525,000.00 | \$19,266,597.06 | \$19,266,597.06 | \$19,266,597.06 | \$19,266,597.06 | \$19,266,597.06 | \$19,266,597.06 | \$19,266,597.06 | \$19,266,597.06 | \$19,266,597.06 | \$19,266,597.06 | \$19,266,597.06 | \$19,266,59... |